

CERTIFICATE

2020

To the Clerk of DONIPHAN, State of Kansas

We, the undersigned, officers of
AMBULANCE DISTRICT NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	65-6118	94,000	86,421	1.475
Debt Service	10-113			
Totals	xxxxxxxxx	94,000	86,421	1.475
Budget Summary	7			
Neighborhood Revitalization Rebate	8			
Resolution required? Notice of the vote to adopt required to be published?		Yes	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 58,578,255	

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278

Troy, KS 66087

Email:

clerk@dpcountyks.com

Timothy Adams
Tula
Jerry McRannon

Attest *August 19*, 2019
Peggy Franken
County Clerk

Governing Body

CPA Summary

AMBULANCE DISTRICT NO. 1
DONIPHAN

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 74,998
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 74,998

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	385,627	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	931,352	
5b. Personal property 2018	-	983,947	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		281,096	
7. Total valuation adjustment (sum of 4, 5c, 6)		666,723	
8. Total estimated valuation July, 1, 2019		58,571,604	
9. Total valuation less valuation adjustment (8 minus 7)		57,904,881	
10. Factor for increase (7 divided by 9)		0.01151	
11. Amount of increase (10 times 3)	+	\$ 864	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	75,862	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		75,862	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	1,875	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	77,737	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AMBULANCE DISTRICT NO. 1
DONIPHAN

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	74,998	6,202	128	836	337	75
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	74,998	6,202	128	836	337	75

County Treas Motor Vehicle Estimate

6,202

County Treas Recreational Vehicle Estimate

128

County Treas 16/20M Vehicle Estimate

836

County Treas Commercial Vehicle Tax Estimate

337

County Treas Watercraft Tax Estimate

75

MVT Factor 0.08270

RVT Factor 0.00171

16/20M Factor 0.01115

Comm Veh Factor 0.00449

Watercraft Factor 0.00100

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,766	10,160	1
Receipts:			
Ad Valorem Tax	72,840	74,998	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,019	745	
Motor Vehicle Tax	7,058	6,679	6,202
Recreational Vehicle Tax	144	129	128
16/20M Vehicle Tax	948	874	836
Commercial Vehicle Tax	385	335	337
Watercraft Tax		81	75
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	82,394	83,841	7,578
Resources Available:	104,160	94,001	7,579
Expenditures:			
City of Troy Appropriations	94,000	94,000	94,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	94,000	94,000	94,000
Unencumbered Cash Balance Dec 31	10,160	1	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	102,381	94,000	94,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,000
Tax Required			86,421
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			86,421

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
AMBULANCE DISTRICT NO. 1
DONIPHAN

I meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, Commisison Mtg Room, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office, 120 E Chestnut St. Troy, Kansas 66087 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	94,000	1.389	94,000	1.299	94,000	86,421	1.475
Debt Service							
Totals	94,000	1.389	94,000	1.299	94,000	86,421	1.475
Less: Transfers	0		0		0		
Net Expenditures	94,000		94,000		94,000		
Total Tax Levied	73,996		74,998		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	53,263,240		57,774,816		58,571,604		

Outstanding Indebtedness,

	<u>2017</u>	<u>2018</u>	<u>2019</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Thad G. Geiger
Chairman

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AMBULANCE DISTRICT NO. 1

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 58,571,604

Valuation Factor: 58,571.604

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote - AMBULANCE DISTRICT NO. 1

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 20 19, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana D. Foley
Publisher

Subscribed and sworn to before me this 1
day of August, 20 19.

Lori Vertin
NOTARY PUBLIC
STATE OF KANSAS
My commission expires 7-6-23

Lori Vertin
Notary Public

Printer's fee/ Affidavit fee \$ 29²²

PUBLIC NOTICE

Published in The Kansas Chief Aug. 1,
2019

Notice of Vote- Ambulance Districe No. 1

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

RESOLUTION NO. 2019-07

A resolution expressing the property taxation policy of the AMBULANCE DISTRICT NO. 1 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the AMBULANCE DISTRICT NO. 1 exceeding the amount levied to finance the 2019 budget of the AMBULANCE DISTRICT NO. 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

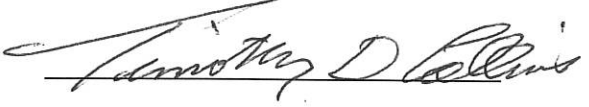


Whereas, AMBULANCE DISTRICT NO. 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the AMBULANCE DISTRICT NO. 1 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19th day of August, 2019 by the AMBULANCE DISTRICT NO. 1 governing body, DONIPHAN, Kansas.

AMBULANCE DISTRICT NO. 1 Governing Body

NOTICE OF BUDGET HEARING

The governing bodies of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Doniphan County Clerk's Office, 120 E. Chestnut St. Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Burr Oak Twp Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Center Twp General	17,400	0.615	11,000	0.559	11,000	10,447	0.595
Center Twp Road	79,585	5.992	82,900	5.719	86,194	79,735	6.000
Center Twp Cemetery	13,100	0.660	11,800	0.604	11,654	11,158	0.635
Independence Twp General	3,395	0.700	84,665	0.396	60,478	8,157	0.396
Independence Twp Road	86,460	4.800	91,462	4.435	94,128	91,358	4.435
Iowa Twp General	25,317	0.986	29,025	0.987	31,470	23,363	0.986
Iowa Twp Road	87,487	4.998	95,200	4.998	101,813	98,915	5.000
Iowa Twp Cemetery	10,676	0.500	11,700	0.501	12,061	11,847	0.500
Marion Twp General	13,871	1.228	7,225	0.702	14,100	13,971	2.090
Marion Twp Road	30,574	5.000	33,381	4.994	34,477	33,341	4.986
Union Twp General	757	0.321	15,050	0.299	16,739	2,069	0.196
Union Twp Road	51,186	5.998	58,140	6.000	60,924	59,045	6.000
Washington Twp General	30,795	0.894	27,726	0.853	28,072	26,771	0.850
Wayne Twp General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Wayne Twp Road	51,417	5.138	52,413	4.629	51,831	50,247	4.431
Wolf River Twp General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Wolf River Twp Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Wolf River Twp Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Fire District #1	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Fire District #1 Equip Res					300,000		
Fire District #2	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Fire District #3	61,199	2.248	113,965	2.007	116,105	81,785	1.994
Fire District #3 Equip Res					11,970		
Fire District #4	76,765	7.176	92,532	6.835	102,923	79,824	6.210
Fire District #4 Equip Res					44,542		
Fire District #5	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Doniphan Cemetery #1	28,165	1.588	16,680	1.455	26,319	15,791	1.392
Doniphan Cem #1 Road Fund	10,000				10,000		
Rosedale Cemetery #2	9,015	0.623	5,000	0.565	11,327	2,000	0.299
Wolf River Cemetery #3	2,480	0.530	2,498	0.495	2,495	2,478	0.491
Ambulance District No. 1	94,000	1.389	94,000	1.299	94,000	86,241	1.475
Totals	1,357,001	74.459	1,544,765	69.977	1,972,535	1,211,334	70.435
Less: Transfers	30,135		0		39,151		
Net Expenditures	1,326,866		1,544,765		1,933,384		
Total Tax Levied	1,138,325		1,164,401		xxxxxxxxxxxx		
Assessed Valuation	129,335,220		140,727,263		144,377,958		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
County Clerk

Page No.

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Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

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_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 1
day of August, 2019.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23Printer's fee/ Affidavit fee \$241⁴²